

FUSION DEVELOPERS

MASTER BILL OF QUANTITIES

|              |                                                                      |
|--------------|----------------------------------------------------------------------|
| Project      | UAS Marquee — PEB Event Marquee                                      |
| Structure    | 80 ft x 150 ft portal frame PEB; eave 22 ft, ridge 27 ft, slope 1:10 |
| Covered Area | 12,000 sqft                                                          |
| Document     | master_boq.pdf — Client File / BOQ                                   |
| Rate Basis   | Fusion Developers verified market rates 2026 (PKR)                   |
| Grand Total  | PKR 181,796,120 (incl. 10% OHP)                                      |

SUMMARY BY CSI DIVISION

| Division                      | Amount (PKR) | %     | PKR/sqft |
|-------------------------------|--------------|-------|----------|
| Div 01 - General Requirements | 1,635,000    | 1.0   | 136      |
| Div 02 - Existing Conditions  | 652,000      | 0.4   | 54       |
| Div 03 - Concrete             | 24,665,700   | 14.9  | 2,055    |
| Div 04 - Masonry              | 2,229,700    | 1.3   | 186      |
| Div 05 - Metals (PEB)         | 49,892,800   | 30.2  | 4,158    |
| Div 07 - Thermal & Moisture   | 6,025,500    | 3.6   | 502      |
| Div 08 - Openings             | 2,959,500    | 1.8   | 247      |
| Div 09 - Finishes             | 7,287,000    | 4.4   | 607      |
| Div 21 - Fire Suppression     | 6,356,000    | 3.8   | 530      |
| Div 22 - Plumbing             | 6,010,000    | 3.6   | 501      |
| Div 23 - HVAC                 | 24,730,000   | 15.0  | 2,061    |
| Div 26 - Electrical           | 20,126,000   | 12.2  | 1,677    |
| Div 27 - ELV / Comms          | 4,830,000    | 2.9   | 402      |
| Div 31/32 - Sitework          | 7,870,000    | 4.8   | 656      |
| SUB TOTAL                     | 165,269,200  | 100.0 | 13,772   |
| Overhead & Profit (10%)       | 16,526,920   |       |          |
| GRAND TOTAL                   | 181,796,120  |       | 15,150   |

DETAILED BILL OF QUANTITIES

| Div 01 - General Requirements |                                                            |        |       |         | 1,635,000  |
|-------------------------------|------------------------------------------------------------|--------|-------|---------|------------|
| 1                             | Site mobilization, setout, survey & benchmarks             | 1      | LS    | 350,000 | 350,000    |
| 2                             | Site office, storage & security enclosure (6 months)       | 6      | Month | 85,000  | 510,000    |
| 3                             | Temporary power, water & site utilities                    | 1      | LS    | 275,000 | 275,000    |
| 4                             | Safety (PPE, nets, signage, first aid) per FD-HSE          | 1      | LS    | 320,000 | 320,000    |
| 5                             | As-built drawings, QA/QC documentation & handover file     | 1      | LS    | 180,000 | 180,000    |
| Div 02 - Existing Conditions  |                                                            |        |       |         | 652,000    |
| 6                             | Site clearance & grubbing, 12,000 sqft footprint + margins | 14,000 | Sft   | 18      | 252,000    |
| 7                             | Cut/fill & compacted earth filling to formation level      | 320    | m3    | 1,250   | 400,000    |
| Div 03 - Concrete             |                                                            |        |       |         | 24,665,700 |

| 8                                      | Excavation for isolated footings (14 columns)                       | 14      | Col | 5,000   | 70,000            |
|----------------------------------------|---------------------------------------------------------------------|---------|-----|---------|-------------------|
| 9                                      | Excavation for grade beam & raft margins                            | 210     | m3  | 250     | 52,500            |
| 10                                     | Anti-termite treatment to substructure                              | 12,000  | Sft | 35      | 420,000           |
| 11                                     | PCC 1:4:8 lean under footings & grade beam (3in)                    | 62      | m3  | 8,500   | 527,000           |
| 12                                     | RCC 4000 psi isolated footings under 14 PEB columns                 | 96      | m3  | 18,500  | 1,776,000         |
| 13                                     | RCC 4000 psi pedestals / column stubs                               | 14      | m3  | 18,500  | 259,000           |
| 14                                     | RCC 4000 psi grade beam 12in x 18in perimeter + internal            | 58      | m3  | 18,500  | 1,073,000         |
| 15                                     | RCC 3000 psi raft/floor slab 6in thick, 12,000 sqft                 | 210     | m3  | 16,500  | 3,465,000         |
| 16                                     | Reinforcement steel Grade 60 (cut, bend, fix) - substructure        | 34,500  | Kg  | 265     | 9,142,500         |
| 17                                     | Reinforcement steel Grade 60 - slab mesh & grade beam               | 21,500  | Kg  | 265     | 5,697,500         |
| 18                                     | Formwork/shuttering to footings, pedestals & beams                  | 6,800   | Sft | 145     | 986,000           |
| 19                                     | Polythene DPM 500g under raft slab                                  | 12,600  | Sft | 22      | 277,200           |
| 20                                     | Power float finish to floor slab                                    | 12,000  | Sft | 65      | 780,000           |
| 21                                     | Skilled labour - PEB column setting & grouting                      | 14      | Col | 10,000  | 140,000           |
| <b>Div 04 - Masonry</b>                |                                                                     |         |     |         | <b>2,229,700</b>  |
| 22                                     | 9in solid block/brick partition walls (~3,500 sqft)                 | 3,500   | Sft | 340     | 1,190,000         |
| 23                                     | Labour - masonry laying & jointing                                  | 3,500   | Sft | 65      | 227,500           |
| 24                                     | Cement sand plaster 1:4 both faces                                  | 7,000   | Sft | 95      | 665,000           |
| 25                                     | Damp proof course to wall plinth                                    | 460     | Rft | 320     | 147,200           |
| <b>Div 05 - Metals (PEB)</b>           |                                                                     |         |     |         | <b>49,892,800</b> |
| 26                                     | PEB MS primary portal frames - 5 frame lines, 80ft clear span       | 96,000  | Kg  | 285     | 27,360,000        |
| 27                                     | PEB secondary members - eave struts, bracing, sag rods, rafter ties | 14,500  | Kg  | 285     | 4,132,500         |
| 28                                     | Z-Purlins 6in 16ga roof & wall girts                                | 19,200  | Kg  | 300     | 5,760,000         |
| 29                                     | HR steel misc. plates, stiffeners & sections                        | 6,500   | Kg  | 240     | 1,560,000         |
| 30                                     | Base plates 25mm thk (14 nos, MS Gr.A36)                            | 1,400   | Kg  | 300     | 420,000           |
| 31                                     | Splice / gusset plates 16mm thk                                     | 2,400   | Kg  | 295     | 708,000           |
| 32                                     | Cleats 6mm thk (purlin & girt connections)                          | 950     | Kg  | 290     | 275,500           |
| 33                                     | J-Bolts / anchor bolts 25mm dia with template & nuts                | 56      | No  | 1,550   | 86,800            |
| 34                                     | HSFG bolts, washers & connection hardware                           | 1       | LS  | 485,000 | 485,000           |
| 35                                     | Shop fabrication & site erection (all PEB steel)                    | 136,000 | Kg  | 55      | 7,480,000         |
| 36                                     | Surface preparation SA 2.5, primer + 2 coat enamel                  | 136,000 | Kg  | 10      | 1,360,000         |
| 37                                     | MS handrails, ladders & access steel                                | 1       | LS  | 265,000 | 265,000           |
| <b>Div 07 - Thermal &amp; Moisture</b> |                                                                     |         |     |         | <b>6,025,500</b>  |
| 38                                     | PPGI 0.5mm roof sheeting, trapezoidal profile (incl. laps)          | 5,700   | Kg  | 300     | 1,710,000         |
| 39                                     | PPGI 0.5mm wall cladding to eave 22ft                               | 4,150   | Kg  | 300     | 1,245,000         |
| 40                                     | Glasswool insulation 50mm with WMP facing - roof                    | 12,600  | Sft | 95      | 1,197,000         |
| 41                                     | Ridge vent, flashings, trims & closures                             | 1       | LS  | 680,000 | 680,000           |
| 42                                     | PPGI gutters & 6in downpipes with shoes                             | 470     | Rft | 950     | 446,500           |
| 43                                     | Self drilling screws, EPDM washers & sealants                       | 1       | LS  | 340,000 | 340,000           |
| 44                                     | Waterproofing to wet areas & plinth protection                      | 2,200   | Sft | 185     | 407,000           |
| <b>Div 08 - Openings</b>               |                                                                     |         |     |         | <b>2,959,500</b>  |
| 45                                     | Main entrance glazed portal 12ft x 10ft (aluminium/glass)           | 2       | No  | 485,000 | 970,000           |
| 46                                     | Steel roller shutter 12ft x 12ft service access                     | 2       | No  | 295,000 | 590,000           |
| 47                                     | MS emergency exit doors with panic hardware                         | 6       | No  | 78,000  | 468,000           |
| 48                                     | Internal flush doors incl. frames & hardware                        | 12      | No  | 42,000  | 504,000           |
| 49                                     | Aluminium windows with 6mm glass                                    | 450     | Sft | 950     | 427,500           |

| <b>Div 09 - Finishes</b>           |                                                         |        |     |           | <b>7,287,000</b>   |
|------------------------------------|---------------------------------------------------------|--------|-----|-----------|--------------------|
| 50                                 | Suspended acoustic/gypsum ceiling to guest areas        | 4,500  | Sft | 420       | 1,890,000          |
| 51                                 | Emulsion paint to plastered walls (2 coats + primer)    | 7,000  | Sft | 85        | 595,000            |
| 52                                 | Porcelain tile flooring to guest hall & lobby           | 7,500  | Sft | 480       | 3,600,000          |
| 53                                 | Ceramic tile floor & dado to washrooms/service          | 2,500  | Sft | 380       | 950,000            |
| 54                                 | Skirting & edge trims                                   | 1,400  | Rft | 180       | 252,000            |
| <b>Div 21 - Fire Suppression</b>   |                                                         |        |     |           | <b>6,356,000</b>   |
| 55                                 | Fire hydrant ring main with landing valves & hose reels | 1      | LS  | 2,450,000 | 2,450,000          |
| 56                                 | Fire pump set (electric + jockey) with panel            | 1      | No  | 1,850,000 | 1,850,000          |
| 57                                 | Portable extinguishers ABC/CO2 with signage             | 28     | No  | 14,500    | 406,000            |
| 58                                 | Addressable fire alarm, detectors, sounders & panel     | 1      | LS  | 1,650,000 | 1,650,000          |
| <b>Div 22 - Plumbing</b>           |                                                         |        |     |           | <b>6,010,000</b>   |
| 59                                 | PPR hot/cold water distribution incl. fittings          | 1      | LS  | 1,250,000 | 1,250,000          |
| 60                                 | UPVC soil, waste & drainage network with manholes       | 1      | LS  | 1,480,000 | 1,480,000          |
| 61                                 | Underground water tank 15x10x8 ft RCC                   | 1      | No  | 650,000   | 650,000            |
| 62                                 | Septic tank / soakage pit assembly                      | 1      | No  | 720,000   | 720,000            |
| 63                                 | Booster pump set with VFD panel                         | 1      | No  | 750,000   | 750,000            |
| 64                                 | Sanitary fixtures - WC, lavatories, urinals (premium)   | 42     | No  | 24,000    | 1,008,000          |
| 65                                 | Electric water heaters & accessories                    | 4      | No  | 38,000    | 152,000            |
| <b>Div 23 - HVAC</b>               |                                                         |        |     |           | <b>24,730,000</b>  |
| 66                                 | Air cooled chiller 120 TR with accessories              | 1      | No  | 9,800,000 | 9,800,000          |
| 67                                 | AHUs with filters & DX coils (4 nos)                    | 4      | No  | 1,450,000 | 5,800,000          |
| 68                                 | GI ducting, insulation, grilles & diffusers             | 1      | LS  | 4,850,000 | 4,850,000          |
| 69                                 | Chilled water piping, valves & insulation               | 1      | LS  | 2,650,000 | 2,650,000          |
| 70                                 | Ventilation & exhaust fans (kitchen/washroom)           | 1      | LS  | 680,000   | 680,000            |
| 71                                 | HVAC controls, BMS points, testing & balancing          | 1      | LS  | 950,000   | 950,000            |
| <b>Div 26 - Electrical</b>         |                                                         |        |     |           | <b>20,126,000</b>  |
| 72                                 | LT panel, ACB/MCCB distribution & changeover            | 1      | LS  | 3,450,000 | 3,450,000          |
| 73                                 | Diesel generator 250 kVA with AMF & canopy              | 1      | No  | 6,800,000 | 6,800,000          |
| 74                                 | Power & lighting wiring, conduits, DBs (12,000 sqft)    | 12,000 | Sft | 320       | 3,840,000          |
| 75                                 | Decorative & architectural lighting to guest hall       | 1      | LS  | 2,850,000 | 2,850,000          |
| 76                                 | High bay LED lighting to marquee volume                 | 48     | No  | 22,000    | 1,056,000          |
| 77                                 | Earthing, lightning protection & bonding                | 1      | LS  | 680,000   | 680,000            |
| 78                                 | Cable trays, feeders & terminations                     | 1      | LS  | 1,450,000 | 1,450,000          |
| <b>Div 27 - ELV / Comms</b>        |                                                         |        |     |           | <b>4,830,000</b>   |
| 79                                 | Structured cabling, WiFi APs & network rack             | 1      | LS  | 1,250,000 | 1,250,000          |
| 80                                 | CCTV IP system with NVR & 24 cameras                    | 1      | LS  | 1,650,000 | 1,650,000          |
| 81                                 | PA / audio system with speakers & mixer                 | 1      | LS  | 1,450,000 | 1,450,000          |
| 82                                 | Access control & intercom                               | 1      | LS  | 480,000   | 480,000            |
| <b>Div 31/32 - Sitework</b>        |                                                         |        |     |           | <b>7,870,000</b>   |
| 83                                 | Boundary wall & gate to marquee compound                | 1      | LS  | 2,850,000 | 2,850,000          |
| 84                                 | Paved parking, driveway & kerbs                         | 8,000  | Sft | 340       | 2,720,000          |
| 85                                 | External drainage & storm water channels                | 1      | LS  | 850,000   | 850,000            |
| 86                                 | Landscaping, softscape & external lighting              | 1      | LS  | 1,450,000 | 1,450,000          |
| <b>SUB TOTAL (Direct Cost)</b>     |                                                         |        |     |           | <b>165,269,200</b> |
| <b>Overhead &amp; Profit @ 10%</b> |                                                         |        |     |           | <b>16,526,920</b>  |

|  | GRAND TOTAL |  |  |  | 181,796,120 |
|--|-------------|--|--|--|-------------|

Fusion Developers — rates are Fusion user-verified 2026 market rates. Validity 30 days. Read with Assumptions\_Exclusions.md and rate\_analysis.md.